

STATEWIDE CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4900	2006 - 2012	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00									
C-4901	2006 - 2012					\$ 1,750,000.00	\$ 1,750,000.00						
C-4902	2006 - 2012	\$ 534,000.00	\$ 533,000.00	\$ 533,000.00	\$ 1,000,000.00								
C-4903	2006 - 2012				\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00					
C-5100	2009-2015				\$ 2,000,000.00								
P-2918	2009-2015				\$ 3,334,000.00	\$ 3,448,000.00	\$ 3,569,000.00						
P-3802	2009-2015			\$ 1,000,000.00									
(Statewide TMC)	2009-2015	\$ 5,892,909.02											
C-5106	2009- 2015				\$ 200,000.00								
Programmed Target Allocation		\$ 6,577,909.02	\$ 684,000.00	\$ 1,684,000.00	\$ 7,034,000.00	\$ 5,698,000.00	\$ 5,819,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
Unprogrammed Target Allocation		\$ (2,577,909.02)	\$ 3,316,000.00	\$ 2,316,000.00	\$ (3,034,000.00)	\$ (1,698,000.00)	\$ (1,819,000.00)	\$ 3,500,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00

Target Funds Remaining from 2004 Call = \$ **3,090.98** (To be transferred to funds for 2014 STIP & redistributed per allocation formula)
Target Funds Available for 2012 STIP = \$ **29,507,825.00** (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year minus minimum guarantee for areas with minimal allocation . The exact amount of CMAQ funds is subject to change based on funding availability.)

BURLINGTON-GRAHAM MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
BG-1 (Proposal not yet approved for funding*)						\$ 224,437.60							
Programmed Target Allocation	\$	-	\$ -	\$ -	\$ -	\$ 224,437.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation	\$	32,062.61	\$ 32,062.61	\$ 32,062.61	\$ 32,062.61	\$ 32,062.61	\$ 32,062.61	\$ 32,062.61	\$ 57,011.00	\$ 57,011.00	\$ 57,011.00	\$ 57,011.00	\$ 57,011.00
Unprogrammed Target Allocation	\$	32,062.61	\$ 32,062.61	\$ 32,062.61	\$ 32,062.61	\$ (192,374.99)	\$ 32,062.61	\$ 32,062.61	\$ 57,011.00	\$ 57,011.00	\$ 57,011.00	\$ 57,011.00	\$ 57,011.00

Target Funds Remaining from 2004 Call =

\$ -

Target Funds Available for 2012 STIP =

\$ **285,055.00** (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

* Actual funding year is subject to final schedule in amended STIP once project is approved

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CABARRUS-ROWAN MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4904	2006 - 2012		X ----->	\$ 400,000.00									
C-4905	2006 - 2012			\$ 120,000.00	\$ 120,000.00	\$ 120,000.00							
C-4906	2006 - 2012		\$ 12,000.00	\$ 17,000.00	\$ 24,000.00								
C-4907	2006 - 2012						\$ 313,600.00						
C-4908 A	2006 - 2012					\$ 26,400.00							
C-4908 B	2006 - 2012				\$ 191,738.40	<-----X							
C-4908 C	2006 - 2012				\$ 107,409.74	<-----X							
C-4908 D	2006 - 2012					\$ 14,400.00							
C-4908 E	2006 - 2012					\$ 106,112.00							
C-4908 F	2006 - 2012					\$ 79,632.00							
C-4908 G	2006 - 2012					\$ 46,915.00							
C-4908 H	2006 - 2012					\$ 67,200.00							
C-4909	2006 - 2012				\$ 226,480.00	<-----X							
C-4910 A	2006 - 2012				\$ 66,880.00								
C-4910 B	2006 - 2012				\$ 78,768.00								
C-4910 C	2006 - 2012				\$ 69,792.00								
C-4910 D	2006 - 2012				\$ 82,560.00								
C-4910 E	2006 - 2012				\$ 88,160.00								
C-4910 F	2006 - 2012				\$ 58,464.00								
C-4910 G	2006 - 2012				\$ 61,136.00								
C-4911	2006 - 2012				\$ 237,993.00	\$ 237,993.00	\$ 237,994.00	\$ 237,994.00					
C-4912	2006 - 2012				\$ 84,000.00	<-----X	<-----X						
C-4913	2006 - 2012	\$ 40,000.00											
C-4914	2006 - 2012	\$ 160,186.00	\$ 160,186.00	\$ 160,186.00									
C-4915	2006 - 2012	\$ 19,200.00											
C-4916 A	2006 - 2012					\$ 211,200.00							
C-4916 B	2006 - 2012					\$ 200,000.00							
C-4916 C	2006 - 2012					\$ 232,000.00							
C-4917	2006 - 2012		\$ 47,116.00	\$ 47,116.00	\$ 47,116.00								
C-4918 A	2006 - 2012			X ----->	\$ 717,700.00								
C-4918 B	2006 - 2012						X ----->	X ----->	\$ 384,000.00				
C-4919	2006 - 2012				\$ 312,800.00								
C-4920 A	2006 - 2012				\$ 267,466.40	<-----X							
C-4920 B	2006 - 2012					<-----X							
C-4921	2006 - 2012					\$ 300,000.00							
C-4922 (R/W)	2006 - 2012		\$ 32,000.00										
C-4922 (CON)	2006 - 2012		\$ 224,000.00										
C-5101	2009 - 2015				\$ 16,000.00								
Programmed Target Allocation		\$ 219,386.00	\$ 475,302.00	\$ 744,302.00	\$ 2,858,463.54	\$ 1,641,852.00	\$ 551,594.00	\$ 621,994.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 1,009,425.51	\$ 1,009,425.51	\$ 1,009,425.51	\$ 1,009,425.51	\$ 1,009,425.51	\$ 1,009,425.51	\$ 1,009,425.51	\$ 1,562,668.00	\$ 1,562,668.00	\$ 1,562,668.00	\$ 1,562,668.00	\$ 1,562,668.00
Unprogrammed Target Allocation		\$ 790,039.51	\$ 534,123.51	\$ 265,123.51	\$ (1,849,038.03)	\$ (632,426.49)	\$ 457,831.51	\$ 387,431.51	\$ 1,562,668.00	\$ 1,562,668.00	\$ 1,562,668.00	\$ 1,562,668.00	\$ 1,562,668.00

Target Funds Remaining from 2004 Call = -
 Target Funds Available for 2012 STIP = \$ 7,813,340.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

CAPITAL AREA MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4923	2006 - 2012			\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00							
C-4924 A	2006 - 2012	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00									
C-4925	2006 - 2012				\$ 371,200.00								
C-4926	2006 - 2012			\$ 132,000.00									
C-5102 A	2009 - 2015				\$ 340,000.00	\$ 382,000.00	\$ 343,000.00	\$ 371,000.00					
Programmed Target Allocation		\$ 40,000.00	\$ 40,000.00	\$ 6,172,000.00	\$ 6,711,200.00	\$ 6,382,000.00	\$ 343,000.00	\$ 371,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 2,725,162.53	\$ 2,725,162.53	\$ 2,725,162.53	\$ 2,725,162.53	\$ 2,725,162.53	\$ 2,725,162.53	\$ 2,725,162.53	\$ 4,624,648.00	\$ 4,624,648.00	\$ 4,624,648.00	\$ 4,624,648.00	\$ 4,624,648.00
Unprogrammed Target Allocation		\$ 2,685,162.53	\$ 2,685,162.53	\$ (3,446,837.47)	\$ (3,986,037.47)	\$ (3,656,837.47)	\$ 2,382,162.53	\$ 2,354,162.53	\$ 4,624,648.00	\$ 4,624,648.00	\$ 4,624,648.00	\$ 4,624,648.00	\$ 4,624,648.00

Target Funds Remaining from 2004 Call =

\$ -

Target Funds Available for 2012 STIP =

\$ 21,687,240.00

(\$23,123,240 total target allocation minus \$1,436,000 for C-5102. Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

DURHAM-CHAPEL HILL-CARRBORO MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4402	2006 - 2012		\$ 100,000.00	\$ 364,000.00	\$ 364,000.00								
C-4924 B	2006 - 2012	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 275,000.00	\$ 304,000.00	\$ 279,000.00	\$ 299,000.00					
C-4927	2006 - 2012	\$ 587,337.00	\$ 587,337.00	\$ 587,337.00	\$ 400,000.00								
C-4928	2006 - 2012				\$ 222,180.00	\$ 222,180.00							
C-4929	2006 - 2012	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00									
C-4930	2006 - 2012	\$ 469,869.00	\$ 469,869.00	\$ 469,869.00									
C-4931	2006 - 2012	\$ 12,500.00	\$ 13,000.00	\$ 13,520.00									
C-4932 A	2006 - 2012			\$ 22,242.00	\$ 41,104.00	\$ 41,104.00	\$ 41,104.00						
C-5103 (PURCH)	2009 - 2015				\$ 864,000.00								
C-5103 (OP)	2009 - 2015				\$ 238,000.00	\$ 247,000.00							
C-5104 (PURCH)	2009 - 2015				\$ 1,360,000.00								
C-5104 (OP)	2009 - 2015				\$ 91,000.00	\$ 94,000.00	\$ 97,000.00						
Programmed Target Allocation		\$ 1,122,506.00	\$ 1,223,006.00	\$ 1,509,768.00	\$ 3,855,284.00	\$ 908,284.00	\$ 417,104.00	\$ 299,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 1,333,200.12	\$ 1,333,200.12	\$ 1,333,200.12	\$ 1,333,200.12	\$ 1,333,200.12	\$ 1,333,200.12	\$ 1,333,200.12	\$ 2,020,369.00	\$ 2,020,369.00	\$ 2,020,369.00	\$ 2,020,369.00	\$ 2,020,369.00
Unprogrammed Target Allocation		\$ 210,694.12	\$ 110,194.12	\$ (176,567.88)	\$ (2,522,083.88)	\$ 424,916.12	\$ 916,096.12	\$ 1,034,200.12	\$ 2,020,369.00	\$ 2,020,369.00	\$ 2,020,369.00	\$ 2,020,369.00	\$ 2,020,369.00

Target Funds Remaining from 2004 Call =

\$ -

Target Funds Available for 2012 STIP =

\$ 10,101,845.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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GASTON MPO CMAQ SUMMARY

STIP #	ally Programmed i	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4934	2006 - 2012				\$ 75,000.00	\$ 780,500.00	\$ 780,500.00						
Programmed Target Allocation		\$ -	\$ -	\$ -	\$ 75,000.00	\$ 780,500.00	\$ 780,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 626,161.57	\$ 626,161.57	\$ 626,161.57	\$ 626,161.57	\$ 626,161.57	\$ 626,161.57	\$ 626,161.57	\$ 1,014,808.00	\$ 1,014,808.00	\$ 1,014,808.00	\$ 1,014,808.00	\$ 1,014,808.00
Unprogrammed Target Allocation		\$ 626,161.57	\$ 626,161.57	\$ 626,161.57	\$ 551,161.57	\$ (154,338.43)	\$ (154,338.43)	\$ 626,161.57	\$ 1,014,808.00	\$ 1,014,808.00	\$ 1,014,808.00	\$ 1,014,808.00	\$ 1,014,808.00

Target Funds Remaining from 2004 Call = \$ **2,747,130.97** (To be transferred to funds for 2014 STIP & redistributed per allocation formula)

Target Funds Available for 2012 STIP = \$ **4,059,232.00** (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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GREENSBORO MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4935	2006 - 2012	\$ 1,175,628.00	\$ 3,660,628.00	\$ 1,235,628.00	\$ 490,272.00								
C-4936 A	2006 - 2012	\$ 60,000.00	\$ 60,000.00										
C-5105	2009 - 2013				\$ 655,667.00	\$ 655,667.00	\$ 655,666.00						
Programmed Target Allocation		\$ 1,235,628.00	\$ 3,720,628.00	\$ 1,235,628.00	\$ 1,145,939.00	\$ 655,667.00	\$ 655,666.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 1,235,627.52	\$ 1,235,627.52	\$ 1,235,627.52	\$ 1,235,627.52	\$ 1,235,627.52	\$ 1,235,627.52	\$ 1,235,627.52	\$ 2,084,200.00	\$ 2,084,200.00	\$ 2,084,200.00	\$ 2,084,200.00	\$ 2,084,200.00
Unprogrammed Target Allocation		\$ (0.48)	\$ (2,485,000.48)	\$ (0.48)	\$ 89,688.52	\$ 579,960.52	\$ 579,961.52	\$ 1,235,627.52	\$ 2,084,200.00	\$ 2,084,200.00	\$ 2,084,200.00	\$ 2,084,200.00	\$ 2,084,200.00

Target Funds Remaining from 2004 Call =

-

Target Funds Available for 2012 STIP =

\$ 8,336,800.00

(Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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HICKORY MPO - UNIFOUR RPO (CATAWBA COUNTY NON-ATTAINMENTAL AREA) CMA HICKORY MPO - UNIFOUR RPO (CATAWBA COUNTY NON-ATTAINMENT AREA) CMAQ SUMMAR\

STIP #	Original STIP	Sponsor & Description	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-5129	2009 - 2015	Hickory, Traffic signal system upgrade				\$ 2,000,000.00								
C-5130	2009 - 2015	Conover, Multi-modal transit facility rehabilitation assistance				\$ 1,716,960.00								
C-5131	2009 - 2015	WPRTA, Purchase hybrid bus				\$ 480,000.00								
Programmed Target Allocation			\$ -	\$ -	\$ -	\$ 4,196,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation			\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ 923,992.00	\$ 923,992.00	\$ 923,992.00	\$ 923,992.00	\$ 923,992.00
Unprogrammed Target Allocation			\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ (3,645,367.64)	\$ 551,592.36	\$ 551,592.36	\$ 551,592.36	\$ 923,992.00	\$ 923,992.00	\$ 923,992.00	\$ 923,992.00	\$ 923,992.00

Target Funds Remaining from 2004 Call = \$ (335,813.47)
Target Funds Available for 2012 STIP = \$ 4,619,960.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)
Adjusted Target Funds Available for projects in years 2013 - 2017 \$ 4,284,147.00

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HIGH POINT CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4937	2006 - 2012		X ----->	\$ 184,000.00									
C-4938	2006 - 2012	\$ 79,618.00											
C-4936 B	2006 - 2012	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00					
Programmed Target Allocation		\$ 112,818.00	\$ 33,200.00	\$ 217,200.00	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00	\$ 33,200.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 663,485.27	\$ 663,485.27	\$ 663,485.27	\$ 663,485.27	\$ 663,485.27	\$ 663,485.27	\$ 663,485.27	\$ 948,365.00	\$ 948,365.00	\$ 948,365.00	\$ 948,365.00	\$ 948,365.00
Unprogrammed Target Allocation		\$ 550,667.27	\$ 630,285.27	\$ 446,285.27	\$ 630,285.27	\$ 630,285.27	\$ 630,285.27	\$ 630,285.27	\$ 948,365.00	\$ 948,365.00	\$ 948,365.00	\$ 948,365.00	\$ 948,365.00

Target Funds Remaining from 2004 Call = \$ 4,148,378.89 (To be transferred to funds for 2014 STIP & redistributed per allocation formula)
Target Funds Available for 2012 STIP = \$ 4,741,825.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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KERR-TAR RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4939	2006 - 2012				\$ 175,535.00	\$ 175,535.00	\$ 175,535.00						
C-4940	2006 - 2012				\$ 281,250.00	\$ 281,250.00	\$ 281,250.00	\$ 281,250.00					
C-4941	2006 - 2012	\$ 80,000.00											
C-4942	2006 - 2012	\$ 64,751.20			\$ 19,648.00								
C-4943	2006 - 2012	X ----->	X ----->	X ----->	\$ 200,288.00								
C-5114	2009 - 2015				\$ 421,096.00								
C-5115	2009 - 2015				\$ 393,307.20								
KT-4 (Proposal not yet approved for funding*)						\$ 249,216.00							
KT-5 (Revision of C-4940, No change to funding)													
KT-6 (Proposal not yet approved for funding*)						\$ 126,324.00							
KT-7 (Proposal not yet approved for funding*)						\$ 400,000.00							
Programmed Target Allocation		\$ 144,751.20	\$ -	\$ -	\$ 1,491,124.20	\$ 1,232,325.00	\$ 456,785.00	\$ 281,250.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 526,605.22	\$ 526,605.22	\$ 526,605.22	\$ 526,605.22	\$ 526,605.22	\$ 526,605.22	\$ 526,605.22	\$ 493,543.00	\$ 493,543.00	\$ 493,543.00	\$ 493,543.00	\$ 493,543.00
Unprogrammed Target Allocation		\$ 381,854.02	\$ 526,605.22	\$ 526,605.22	\$ (964,518.98)	\$ (705,719.78)	\$ 69,820.22	\$ 245,355.22	\$ 493,543.00	\$ 493,543.00	\$ 493,543.00	\$ 493,543.00	\$ 493,543.00

Target Funds Remaining from 2004 Call = \$ 80,001.11 (To be transferred to funds for 2014 STIP & redistributed per allocation formula)
Target Funds Available for 2012 STIP = \$ 2,467,715.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

* Actual funding year is subject to final schedule in amended STIP once project is approved

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LAKE NORMAN RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4944 A	2006 - 2012		X ----->	\$ 160,000.00									
C-4944 B	2006 - 2012		X ----->	\$ 76,800.00									
C-4944 C	2006 - 2012		X ----->	\$ 400,000.00									
C-4945	2006 - 2012	\$ 62,125.00	\$ 64,517.00	\$ 65,710.00									
C-4946	2006 - 2012	\$ 72,000.00											
C-5132	2009 - 2015				\$ 500,000.00								
C-5133	2009 - 2015				\$ 1,481,592.00								
LN-3 (Proposal not yet approved for funding*)						\$ 680,000.00							
LN-4 (Proposal not yet approved for funding*)						\$ 468,000.00							
LN-5 (Proposal not yet approved for funding*)						\$ 180,000.00							
LN-6 (Proposal not yet approved for funding*)						\$ 100,000.00							
LN-7 (Proposal not yet approved for funding*)						\$ 540,000.00							
LN-8 (Proposal not yet approved for funding*)						\$ 639,193.00							
Programmed Target Allocation		\$ 134,125.00	\$ 64,517.00	\$ 702,510.00	\$ 1,981,592.00	\$ 2,607,193.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 692,963.41	\$ 692,963.41	\$ 692,963.41	\$ 692,963.41	\$ 692,963.41	\$ 692,963.41	\$ 692,963.41	\$ 742,904.00	\$ 742,904.00	\$ 742,904.00	\$ 742,904.00	\$ 742,904.00
Unprogrammed Target Allocation		\$ 558,838.41	\$ 628,446.41	\$ (9,546.59)	\$ (1,288,628.59)	\$ (1,914,229.59)	\$ 692,963.41	\$ 692,963.41	\$ 742,904.00	\$ 742,904.00	\$ 742,904.00	\$ 742,904.00	\$ 742,904.00

Target Funds Remaining from 2004 Call = \$ (0.12)
Funds remaining from project C-4944 = \$ 636,800.00
Target Funds Available for 2012 STIP = \$ 3,714,520.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

* Actual funding year is subject to final schedule in amended STIP once project is approved

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LAND OF SKY RPO/ SOUTHWESTERN RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4947	2006 - 2012	\$ 173,367.40		\$ 170,000.00	\$ 170,000.00								
C-4948	2006 - 2012	\$ 44,000.00			\$ 44,000.00								
C-5134	2009 - 2015				\$ 158,040.00								
LOS-2 (Proposal not yet approved for funding*)						\$ 445,011.00							
LOS-3 (Proposal not yet approved for funding*)						\$ 100,000.00							
LOS-4 (Proposal not yet approved for funding*)						\$ 177,000.00							
Programmed Target Allocation		\$ 217,367.40	\$ -	\$ 170,000.00	\$ 372,040.00	\$ 722,011.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 217,367.40	\$ 217,367.40	\$ 217,367.40	\$ 217,367.40	\$ 217,367.40	\$ 217,367.40	\$ 217,367.40	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Unprogrammed Target Allocation		\$ (0.00)	\$ 217,367.40	\$ 47,367.40	\$ (154,672.60)	\$ (504,643.60)	\$ 217,367.40	\$ 217,367.40	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00

Target Funds Remaining from 2004 Call = \$ 40,153.39 (To be transferred to funds for 2014 STIP & redistributed per allocation formula)

Target Funds Available for 2012 STIP = \$ 500,000.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

* Actual funding year is subject to final schedule in amended STIP once project is approved

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MECKLENBURG-UNION MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4949	2006 - 2012												
C-4950	2006 - 2012			\$ 800,000.00									
C-4951	2006 - 2012	\$ 1,400,000.00											
C-4952 A	2006 - 2012					\$ 800,000.00	\$ 800,000.00	\$ 1,200,000.00					
C-4952 B	2006 - 2012					\$ 200,000.00	\$ 800,000.00	\$ 1,400,000.00					
C-4953	2006 - 2012				\$ 320,000.00								
C-4954	2006 - 2012		\$ 800,000.00	\$ 920,000.00	\$ 920,000.00	\$ 920,000.00	\$ 920,000.00	\$ 920,000.00					
C-4955	2006 - 2012	\$ 364,400.00	\$ 518,000.00	\$ 960,000.00	\$ 1,190,400.00								
C-4956 A	2006 - 2012					\$ 199,924.00							
C-4956 B	2006 - 2012				\$ 326,276.00		<-----X						
C-4957 A	2006 - 2012				\$ 551,976.00								
C-4957 B	2006 - 2012				\$ 509,776.00								
C-4958	2006 - 2012					\$ 400,000.00							
C-4959	2006 - 2012	\$ 250,000.00	\$ 500,000.00	\$ 250,000.00									
C-4960	2006 - 2012					\$ 400,000.00	\$ 510,400.00						
C-4961 A	2006 - 2012		\$ 260,000.00										
C-4961 B	2006 - 2012		\$ 280,000.00										
C-4962	2006 - 2012				\$ 160,000.00								
C-4963	2006 - 2012	\$ 640,000.00											
C-4964	2006 - 2012	\$ 89,500.00											
C-5108	2009 - 2015				\$ 465,600.00								
C-5109	2009 - 2015				\$ 436,666.40								
C-5110	2009 - 2015				\$ 160,000.00								
Programmed Target Allocation		\$ 2,743,900.00	\$ 2,358,000.00	\$ 2,930,000.00	\$ 4,880,694.40	\$ 2,919,924.00	\$ 3,030,400.00	\$ 3,520,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 5,612,016.00	\$ 5,612,016.00	\$ 5,612,016.00	\$ 5,612,016.00	\$ 5,612,016.00
Unprogrammed Target Allocation		\$ 753,950.05	\$ 1,139,850.05	\$ 567,850.05	\$ (1,382,844.35)	\$ 577,926.05	\$ 467,450.05	\$ (22,149.95)	\$ 5,612,016.00	\$ 5,612,016.00	\$ 5,612,016.00	\$ 5,612,016.00	\$ 5,612,016.00

Target Funds Remaining from 2004 Call = \$ 2,102,031.96 (Extension to program due to LRTP expiration)
Target Funds Available for 2011-2017 STIP = \$28,060,080.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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NW PIEDMONT RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
NW-1 (Proposal not yet approved for funding*)						\$ 200,000.00							
NW-2 (Proposal not yet approved for funding*)						\$ 848,597.00							
Programmed Target Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,048,597.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 189,312.48	\$ 189,312.48	\$ 189,312.48	\$ 189,312.48	\$ 189,312.48
Unprogrammed Target Allocation	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ 149,799.59	\$ (898,797.41)	\$ 149,799.59	\$ 149,799.59	\$ 189,312.48	\$ 189,312.48	\$ 189,312.48	\$ 189,312.48	\$ 189,312.48

Target Funds Remaining from 2004 Call = -
 Target Funds Available for 2012 STIP = \$ 946,562.39

* Actual funding year is subject to final schedule in amended STIP once project is approved

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PIEDMONT TRIAD RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4965	2006 - 2012		X										
C-4966 A	2006 - 2012	\$ 13,600.00											
C-4966 B	2006 - 2012	\$ 24,000.00	\$ 15,202.00										
C-4936 D	2006 - 2012	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00					
C-4967	2006 - 2012	\$ 28,800.00	\$ 11,362.00										
C-4968	2006 - 2012		X ----->	\$ 37,000.00	\$ 212,965.00	\$ 212,965.00							
C-5117	2009 - 2015				\$ 300,000.00								
C-5118	2009 - 2015				\$ 208,000.00								
C-5119	2009 - 2015				\$ 36,800.00								
C-5120	2009 - 2015				\$ 227,990.40								
C-5121	2009 - 2015				\$ 89,800.00								
C-5122	2009 - 2015				\$ 35,600.00								
C-5123	2009 - 2015				\$ 17,200.00								
C-5124	2009 - 2015				\$ 72,520.00								
C-5125	2009 - 2015				\$ 54,400.00								
C-5126	2009 - 2015				\$ 40,000.00								
C-5127	2009 - 2015				\$ 296,487.60								
C-5139	2009 - 2015				\$ 20,120.00								
C-5140	2009 - 2015				\$ 74,660.00								
C-5141	2009 - 2015				\$ 40,240.00								
Programmed Target Allocation		\$ 96,400.00	\$ 56,564.00	\$ 67,000.00	\$ 1,756,783.00	\$ 242,965.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 325,673.14	\$ 325,673.14	\$ 325,673.14	\$ 325,673.14	\$ 325,673.14	\$ 325,673.14	\$ 325,673.14	\$ 529,717.65	\$ 529,717.65	\$ 529,717.65	\$ 529,717.65	\$ 529,717.65
Unprogrammed Target Allocation		\$ 229,273.14	\$ 269,109.14	\$ 258,673.14	\$ (1,431,109.86)	\$ 82,708.14	\$ 295,673.14	\$ 295,673.14	\$ 529,717.65	\$ 529,717.65	\$ 529,717.65	\$ 529,717.65	\$ 529,717.65

Target Funds Remaining from 2004 Call = -
 Target Funds Available for 2012 STIP = \$ 2,648,588.26 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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ROCKY MOUNT CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4969 A	2006 - 2012			\$ 198,800.00									
C-4969 B	2006 - 2012				\$ 204,400.00								
C-4969 C	2006 - 2012					\$ 196,000.00							
C-4970 A	2006 - 2012			\$ 8,000.00									
C-4970 B	2006 - 2012			\$ 6,800.00									
C-4970 C	2006 - 2012			\$ 10,400.00									
C-4970 D	2006 - 2012					\$ 60,000.00							
C-4970 E	2006 - 2012					\$ 160,000.00							
C-5112	2009 - 2015				\$ 540,000.00	\$ 4,860,000.00							
Programmed Target Allocation		\$ -	\$ -	\$ 224,000.00	\$ 744,400.00	\$ 5,276,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 230,409.25	\$ 230,409.25	\$ 230,409.25	\$ 230,409.25	\$ 230,409.25	\$ 230,409.25	\$ 230,409.25	\$ 421,069.06	\$ 421,069.06	\$ 421,069.06	\$ 421,069.06	\$ 421,069.06
Unprogrammed Target Allocation		\$ 230,409.25	\$ 230,409.25	\$ 6,409.25	\$ (513,990.75)	\$ (5,045,590.75)	\$ 230,409.25	\$ 230,409.25	\$ 421,069.06	\$ 421,069.06	\$ 421,069.06	\$ 421,069.06	\$ 421,069.06

Balance transfer from UCPRPO = \$ 3,992,227.05
Target Funds Remaining from 2004 Call = \$ (639,308.22)
Target Funds Available for 2012 STIP = \$ 2,105,345.31 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)
Adjusted Target Funds Available for 2012 STIP = \$ 1,466,037.09

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ROCKY RIVER RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4971	2006 - 2012	\$ 42,620.00	\$ 43,734.00	\$ 49,508.00									
C-4972	2006 - 2012	\$ 960.00	\$ 960.00	\$ 960.00									
C-4973	2006 - 2012	\$ 2,800.00											
C-5128	2009 - 2015				\$ 189,012.54								
Programmed Target Allocation		\$ 46,380.00	\$ 44,694.00	\$ 50,468.00	\$ 189,012.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 75,627.15	\$ 75,627.15	\$ 75,627.15	\$ 75,627.15	\$ 75,627.15	\$ 75,627.15	\$ 75,627.15	\$ 116,236.00	\$ 116,236.00	\$ 116,236.00	\$ 116,236.00	\$ 116,236.00
Unprogrammed Target Allocation		\$ 29,247.15	\$ 30,933.15	\$ 25,159.15	\$ (113,385.39)	\$ 75,627.15	\$ 75,627.15	\$ 75,627.15	\$ 116,236.00	\$ 116,236.00	\$ 116,236.00	\$ 116,236.00	\$ 116,236.00

Target Funds Remaining from 2004 Call = \$ **198,835.53** (To be transferred to funds for 2014 STIP & redistributed per allocation formula)

Target Funds Available for 2012 STIP = \$ **581,180.00** (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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TRIANGLE AREA RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4974	2006 - 2012	\$ 22,252.50	\$ 22,253.00	\$ 22,252.50									
C-4975	2006 - 2012												
C-4932 B	2006 - 2012			\$ 89,018.00	\$ 57,896.00	\$ 99,000.00	\$ 99,000.00						
C-5116	2009 - 2015				\$ 154,400.00								
Programmed Target Allocation		\$ 22,252.50	\$ 22,253.00	\$ 111,270.50	\$ 212,296.00	\$ 99,000.00	\$ 99,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 91,305.92	\$ 91,305.92	\$ 91,305.92	\$ 91,305.92	\$ 91,305.92	\$ 91,305.92	\$ 91,305.92	\$ 170,493.00	\$ 170,493.00	\$ 170,493.00	\$ 170,493.00	\$ 170,493.00
Unprogrammed Target Allocation		\$ 69,053.42	\$ 69,052.92	\$ (19,964.58)	\$ (120,990.08)	\$ (7,694.08)	\$ (7,694.08)	\$ 91,305.92	\$ 170,493.00	\$ 170,493.00	\$ 170,493.00	\$ 170,493.00	\$ 170,493.00

Target Funds Remaining from 2004 Call = \$ **73,069.45** (To be transferred to funds for 2014 STIP & redistributed per allocation formula)

Target Funds Available for 2012 STIP = \$ **852,465.00** (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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UPPER COASTAL PLAIN RPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-5113	2009 - 2015				\$ 440,000.00								
Programmed Target Allocation		\$ -	\$ -	\$ -	\$ 440,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 709,314.00	\$ 709,314.00	\$ 709,314.00	\$ 709,314.00	\$ 709,314.00
Unprogrammed Target Allocation		\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 193,175.29	\$ 633,175.29	\$ 633,175.29	\$ 633,175.29	\$ 709,314.00	\$ 709,314.00	\$ 709,314.00	\$ 709,314.00	\$ 709,314.00

Target Funds Remaining from 2004 Call = \$ 3,992,227.05 (Balance transferred to Rocky Mount MPO per RPO request)

Target Funds Available for 2012 STIP = \$ 3,546,570.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

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WINSTON-SALEM MPO CMAQ SUMMARY

Existing Projects

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4976	2006 - 2012	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00									
C-4936 C	2006 - 2012	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00									
C-4977	2006 - 2012		\$ 132,520.00										
C-4978	2006 - 2012		\$ 107,520.00										
C-4979 A	2006 - 2012	\$ 59,520.00											
C-4979 B	2006 - 2012	X ----->	\$ 118,000.00	\$ 110,960.00									
C-4979 C	2006 - 2012		X										
C-4980	2006 - 2012		X										
C-4981 A	2006 - 2012				\$ 200,000.00								
C-4981 B	2006 - 2012				\$ 200,000.00								
C-4981 C	2006 - 2012				\$ 100,000.00								
C-4981 D	2006 - 2012				\$ 100,000.00								
C-5135	2009 - 2015				\$ 780,000.00								
C-5136	2009 - 2015				\$ 324,000.00								
C-5137	2009 - 2015				\$ 5,836,400.00								
C-5142 B	2009 - 2015				\$ 1,950,000.00								
C-5138	2009 - 2015				\$ 75,000.00								
Programmed Target Allocation		\$ 309,520.00	\$ 608,040.00	\$ 360,960.00	\$ 9,565,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,777,768.00	\$ 1,777,768.00	\$ 1,777,768.00	\$ 1,777,768.00	\$ 1,777,768.00
Unprogrammed Target Allocation		\$ 1,072,986.10	\$ 774,466.10	\$ 1,021,546.10	\$ (8,182,893.90)	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,382,506.10	\$ 1,777,768.00	\$ 1,777,768.00	\$ 1,777,768.00	\$ 1,777,768.00	\$ 1,777,768.00

Target Funds Remaining from 2004 Call = \$ (1,166,377.33)
Target Funds Available for 2012 STIP = \$ 8,888,840.00
Adjusted Target Funds Available for projects in years 2013 - 2017 \$ 7,722,463.00

Notes
 C-5142 A (WS-4) \$1,100,000, FHWA cannot approve funding this project with CMAQ since it was previously authorized with DA funding.

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