

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1

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| 1. E-5021 | Manteo, Sir Walter Raleigh Street and Bedford Street, Dare County. Landscaping and related amenities in roundabout. Delayed construction, FFY 08 to FFY 09. Town needs additional time to complete planning. | Construction FFY 09 - \$40,000 (STPE)
Construction FFY 09 - <u>\$10,000</u> (C)
Total Cost ----- \$50,000 (STPE/C) |
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DIVISION 2

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| 1. E-4737 | New Bern, Tyron Palace Historic Site and Gardens, Pollock Street, Metcalf Street to Eden Street, Craven County. Street enhancements. Construction delayed, FFY 08 to FFY 09. City needs additional time to complete planning. | Construction FFY 09 - \$179,629 (STPE)
Construction FFY 09 - <u>\$ 44,907</u> (C)
Total Cost ----- \$224,536 (STPE/C) |
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DIVISION 4

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| 1. E-4754 | Goldsboro, Berkley Boulevard and Parkway Drive, Wayne County. On-road bicycle pilot project. Delayed construction, FFY 08 to FFY 09. City needs additional time to acquire right of way. | Construction FFY 09 - \$285,000 (STPE)
Construction FFY 09 - <u>\$ 71,250</u> (C)
Total Cost ----- \$356,250 (STPE/C) |
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DIVISION 5

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| 1. E-4760 | Warrenton, Spring Street to Warren Health Institute, Warren County. Construct sidewalks and a bridge over stream. Construction delayed, FFY 08 to FFY 09. Town needs additional time to complete right of way plans. | Construction FFY 09 - \$ 91,700 (STPE)
Construction FFY 09 - <u>\$ 22,975</u> (C)
Total Cost ----- \$114,625 (STPE/C) |
| 2. E-4926 | Warrenton, South Main Street inside Warrenton Historic District, Warren County. Construct sidewalks. Delayed construction, FFY 08 to FFY 09. Town needs additional time to acquire right of way. | Construction FFY 09 - \$116,300 (STPE)
Construction FFY 09 - <u>\$ 29,075</u> (C)
Total Cost ----- \$145,375 (STPE/C) |
| 3. E-4929 | Raleigh, House Creek Greenway, Eastern terminus of I-440 Pedestrian Bridge north to Glen Eden Drive, Wake County. Construct multi-use facility. Delayed construction, FFY 08 to FFY 09. City needs additional time to complete planning. | Construction FFY 09 - \$200,000 (STPE)
Construction FFY 09 - <u>\$ 50,000</u> (C)
Total Cost ----- \$250,000 (STPE/C) |

DIVISION 6

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| 1. E-4931 | Stedman, NC 24, west of Wade-Stedman Road east to Bainbridge Road, Cumberland County. Streetscape north side of NC 24. Delayed construction, FFY 08 to FFY 09. Town needs additional time to acquire right of way. | Construction FFY 09 - \$191,158 (STPE)
Construction FFY 09 - <u>\$ 47,790</u> (C)
Total Cost ----- \$238,948 (STPE/C) |
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DIVISION 7

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| 1. E-4778 | Oak Ridge, NC 68 and NC 150, Guilford County. Landscape intersection. Delayed construction, FFY 08 to FFY 09. Town needs additional time to resolve planning issues. | Construction FFY 09 - \$ 9,200 (STPE)
Construction FFY 09 - <u>\$ 2,300</u> (C)
Total Cost ----- \$11,500 (STPE/C) |
| 2. E-4779 | SR 1002 (St. Mary's Road), Orange County. Acquire scenic conservation easements at selected locations. Delayed acquisition, FFY 08 to FFY 09. County needs additional time to acquire property and complete planning. | Acquisition FFY 09 - \$141,269 (STPE)
Acquisition FFY 09 - <u>\$ 35,317</u> (C)
Total Cost ----- \$176,586 (STPE/C) |
| 3. E-4941 | Reidsville, Cypress Drive, Belmont Drive to Westover Drive, Rockingham County. Construct a multi-use facility. Delayed construction, FFY 08 to FFY 09. City needs additional time to acquire right of way. | Construction FFY 09 - \$102,649 (STPE)
Construction FFY 09 - <u>\$ 25,662</u> (C)
Total Cost ----- \$128,311 (STPE/C) |

DIVISION 10

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| 1. E-4129B | Albemarle, Greenway multi-use trail, Stanley County. Phase B: Along municipally owned abandoned rail corridor, Salisbury Avenue to sidewalks at Depot Street. Construction delayed, FFY 08 to FFY 09. City needs additional time to acquire right of way. | Construction FFY 09 - \$176,000 (STPE)
Construction FFY 09 - <u>\$ 44,000</u> (C)
Total Cost ----- \$220,000 (STPE/C) |
| 2. E-4954 | Huntersville, Torrance Creek Greenway, Cedarfield neighborhood to Rosedale Park, Mecklenburg County. Construct a multi-use facility. Delayed construction, FFY 08 to FFY 09. Town needs additional time to complete planning. | Construction FFY 09 - \$200,000 (STPE)
Construction FFY 09 - <u>\$ 50,000</u> (C)
Total Cost ----- \$250,000 (STPE/C) |

DIVISION 11

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| 1. R-3101 | US 21, Roaring gap to Sparta, Alleghany County. Upgrade roadway to twenty-four feet with two-foot paved shoulders. Delayed right of way, FFY 09 to FFY 10 and construction, FFY 10 to FFY 11. Division needs additional time to complete design. (3 Year Cash Flow) | Right of way FFY 10 - \$ 1,500,000 (STP)
Construction FFY 11 - \$ 7,000,000 (STP)
Construction FFY 12 - \$ 7,000,000 (STP)
Construction FFY 13 - <u>\$ 7,000,000</u> (STP)
Total Cost ----- \$22,500,000 (STP) |
| 2. E-4955 | Boone, Wilson Drive, Phase I: County. Construct four-foot paved shoulders. Delayed construction, FFY 08 to FFY 09. City needs additional time to complete planning. | Construction FFY 09 - \$286,800 (STPE)
Construction FFY 09 - <u>\$ 71,700</u> (C)
Total Cost ----- \$358,500 (STPE/C) |

DIVISION 13

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| 1. E-4818 | Mars Hill, Visitors Center, Madison County. Relocate center to the Montague Building. Delayed relocation, FFY 08 to FFY 09. County had to resolve public access issues before being permitted to use the building located on the Mars Hill Campus for the purpose of a Visitors Center. | Construction FFY 09 - \$58,795 (STPE)
Construction FFY 09 - <u>\$14,699</u> (C)
Total Cost ----- \$73,494 (STPE/C) |
| 2. E-4967 | Forest City, Mill Street, Main Street to Depot Street, Rutherford County. Streetscape. Delayed construction, FFY 08 to FFY 09. Town needs additional time to resolve environmental issues. | Construction FFY 09 - \$150,000 (STPE)
Construction FFY 09 - <u>\$ 37,500</u> (C)
Total Cost ----- \$187,500 (STPE/C) |

DIVISION 14

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| 1. R-4047 | NC 209, US 19-23-74 (Great Smoky Mountains Expressway) to SR 1523 (Old Clyde Road) at Lake Junaluska, Haywood County. Widen to a multi-lane facility and replace railroad structure R-32. Delayed right of way, FFY 09 to FFY 10. Roadway needs design revisions due to public and post hearing meeting recommendation to eliminate re-alignment of Hospital Drive. (Includes R-2210B) | Right of way FFY 10 - \$9,700,000 (STP) |
| 2. E-4971 | Sylva-Dillsboro, Scott's Creek Greenway, Jackson County. Phase I: Construct greenway. Delayed construction, FFY 08 to FFY 09. County needs additional time to complete planning. | Construction FFY 09 - \$62,963 (STPE)
Construction FFY 09 - <u>\$15,741</u> (C)
Total Cost ----- \$78,704 (STPE/C) |

DIVISIONS 11, 13 and 14

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| 1. E-4975 | Blue Ridge National Heritage Sites, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Surry, Swain, Transylvania, Watauga, Wilkes and Yancey Counties. Install interpretative and gateway markers. Delayed installation, FFY 08 to FFY 09. Additional time required to complete right of way acquisitions. | Installation FFY 09 - \$426,736 (STPE)
Installation FFY 09 - <u>\$106,684</u> (C)
Total Cost ----- \$533,420 (STPE/C) |
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