

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 4

1. P-5100	Goldsboro Union Station – Historic 1909 Transportation Facility, Wayne County. Convert station and vicinity into a multi-modal Transportation Center.	Scheduled for Planning and Environmental Study Only
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DIVISION 5

1. I-5112	I-40, East of I-540 to Wade Avenue (Exit 289) including ramps, Wake County. Mill and resurface roadway, shoulders and ramps.	<p><u>Construction FFY 09 ----- \$11,000,000 GARVEE)</u> Construction FFY 09 ----- \$ 2,200,000 (SM) GARVEE Payback FFY 09 ----- \$ 483,000 (IMPM) GARVEE Payback FFY 10 ----- \$ 965,000 (IMPM) GARVEE Payback FFY 11 ----- \$ 965,000 (IMPM) GARVEE Payback FFY 12 ----- \$ 965,000 (IMPM) GARVEE Payback FFY 13 ----- \$ 965,000 (IMPM) GARVEE Payback FFY 14 ----- \$ 965,000 (IMPM) GARVEE Payback FFY 15 ----- \$ 965,000 (IMPM) GARVEE Payback FFY 16-20 - <u>\$ 5,385,000 (IMPM)</u> Total Cost ----- \$13,781,000 (SM/IMPM)</p>
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DIVISION 7

1. C-5105	Greensboro, Guilford County. Greensboro Transit Authority (GTA) expanded Evening Service routes from seven to fifteen.	<p>Implementation FFY 09 - \$ 655,667 (CMAQ) Implementation FFY 09 - \$ 207,364 (C) Implementation FFY 10 - \$ 655,667 (CMAQ) Implementation FFY 10 - \$ 207,364 (C) Implementation FFY 11 - \$ 655,667 (CMAQ) Implementation FFY 11 - <u>\$ 207,364 (C)</u> Total Cost ----- \$2,589,092 (CMAQ/C)</p>
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DIVISION 10

1. FS-0810B	I-77, Charlotte, I-85 to SR 2158 (Griffith Street) at Davidson, Mecklenburg County. Extend existing HOV Lanes, convert HOV Lanes to HOT Lanes and evaluate shoulder use lanes.	Scheduled for Planning and Environmental Study Only
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DIVISION 11

1. B-5177 SR 1540, Watauga County. Replace Bridge No. 278 over Middle Fork Creek and realign intersections of US 321 with SR 1540 and SR 1531.

Right of way FFY 13 - \$ 100,000 (NFA)
 Right of way FFY 13 - \$ 400,000 (NHS)
 Construction FFY 14 - \$1,000,000 (NFA)
 Construction FFY 14 - \$1,500,000 (NHS)
 Total Cost ----- \$3,000,000 (NFA/NHS)

DIVISION 13

1. B-5178 I-26, Buncombe County. Replace Bridge No. 235 and Bridge No. 238 over SR 3431 (Pond Road) and Hominy Creek. (2 Year cash Flow - Coordinate with I-2513)

Right of way FFY 11 - \$ 250,000 (IM)
 Construction FFY 12 - \$ 7,200,000 (IM)
 Construction FFY 13 - \$ 7,200,000 (IM)
 Total Cost ----- \$14,650,000 (IM)

DIVISION 14

1. R-5118 SR 1323 (Slope Street), SR 1321 to SR 1328 in Bryson City, Swain County. Widen, realign and drainage improvements.

Right of way SFY 09 - \$ 500,000 (S)
 Construction SFY 10 - \$1,400,000 (S)
 Total Cost ----- \$1,900,000 (S)

STATEWIDE

1. M-0418 Storm Water Runoff. Research, design, construct, maintain and monitor storm water drainage from 50 bridges over waterways. (HB 2436, Section 25.18)

Right of way FFY 09 - \$ 500,000 (STPE)
 Right of way FFY 10 - \$ 500,000 (STPE)
 Construction FFY 09 - \$12,500,000 (STPE)
 Construction FFY 10 - \$12,500,000 (STPE)
 Total Cost ----- \$26,000,000 (STPE)

STIP MODIFICATIONS

DIVISION 1

1. B-3811 SR 1108, Bertie County. Replace Bridge No. 85 over Indian Creek. Right of way FFY 09 - \$5,000 (NFA)
 Delayed right of way, FFY 08 to FFY 09. Bridge Maintenance needs time for design change due to channel relocation. Construction remains in FFY 09 as programmed.

DIVISION 2

1. B-4235 SR 1538, Pitt County. Replace Bridge No. 118 over Grindle Creek. Construction FFY 09 - \$650,000 (NFA)
 Delayed construction, FFY 08 to FFY 09. Division needs time to redesign bridge and roadway, unknown water line was discovered and has to be relocated.

2. B-4236 SR 1541, Pitt County. Replace Bridge No. 121 over Grindle Creek. Construction FFY 09 - \$525,000 (NFA)
 Delayed construction, FFY 08 to FFY 09. Bridge Maintenance waiting on right of way certification and permits.

DIVISION 3

1. SF-4903C NC 133 (River Road), SR 1551 (Blackwell Road/Main Street) to Right of way FFY 09 - \$ 1,000 (HES)
 US 74-76 in Belville, Brunswick County. Safety improvements. Construction FFY 09 - \$85,000 (HES)
 Right of way and construction delayed, FFY 08 to FFY 09. Division Total Cost ----- \$86,000 (HES)
 requested delay to review developers proposal to realign roadway that may negate the need for the project.

DIVISION 4

1. W-5010 US 70, SR 1234 (Ebenezer Church Road)-Capps Bridge Road) and Right of way FFY 09 - \$115,000 (HES)
 west of SR 1234, Wayne County. Safety improvements. Right of way delayed, FFY 08 to FFY 09. Division needs surveys to include Bulb-out turnarounds in the design. Construction remains in FFY 09 as programmed.

DIVISION 6

1. I-5010 I-95 and NC 55, Harnett County. Reconfigure interchange ramp, Right of way FFY 09 - \$25,000 (IM)
 Right of way delayed, FFY 08 to FFY 09. Division needs time to acquire permits. Construction remains in FFY 09 as programmed.

DIVISION 6 (Continued)

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| 2. P-4901 | Fayetteville, Cumberland County. Remove Highway-Railroad at-grade crossing conflicts and streamline rail network operations downtown involving CSX Transportation, Norfolk Southern Railway and the Aberdeen & Rockfish Railroad, Cumberland County. Segment A: Near intersection of Hillsboro and Rowan Streets – Construct connector track between CSX “A” Line and “AE” Line (Fort Bragg Spur), FFY 10. Segment B: Near crossing of Winslow Street and Aberdeen & Rockfish Railroad – Construct connector track between CSX Williams Street Yard Lead and A&R Railroad, FFY 09. Segment C: Williams Street – Capacity and rehabilitation improvements to railroad yards, FFY 09. | Construction A, FFY 10 - \$6,000,000 (HP)
Construction B, FFY 09 - \$ 750,000 (HP)
Construction C, FFY 09 - \$ <u>750,000</u> (HP)
Total Cost ----- \$7,500,000 (HP) |
| 3. SF-4906K | Hope Mills, SR 1141 (Cumberland Road), NC 59 (Hope Mills Road) to SR 1135 (John Smith Road), Cumberland County. Safety improvements. Construction delayed construction, FFY 08 to FFY 09. Division requested delay to include project with November 2008 contract resurfacing package seeking better bid prices. | Construction FFY 09 - \$237,000 (HES) |

DIVISION 11

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| 1. B-4323 | SR 1353, Wilkes County. Replace Bridge No. 104 over North Prong Lewis Fork Creek. Delayed construction, FFY 08 to FFY 09. Bridge Maintenance waiting on right of way certification and permits. | Construction FFY 09 - \$850,000 (NFA) |
| 2. SI-4812 | NC 268, US 52 Ramps to west of Food Lion Shopping Center Entrance, Surry County. Widen to multi-lanes. Right of way delayed, FFY 08 to FFY 09. Division needs time to revise design due to a scoping change. Construction remains in FFY 09 as programmed. | Right of way FFY 09 - \$40,000 (SG) |

DIVISION 12

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| 1. B-4075 | SR 1184, Cleveland County. Replace Bridge No. 129 over Grog Creek. Delayed right of way, FFY 08 to FFY 09. Bridge Maintenance needs additional time to complete right of way and design plans. Construction remains in FFY 09 as programmed. | Right of way FFY 09 - \$80,000 (NFA) |
| 2. W-4710 | Shelby, NC 150 and Gidney Street, Cleveland County. Intersection improvements. Delayed construction, FFY 08 to FFY 09. Division needs additional time to resolve utility conflicts. | Construction FFY 09 - \$450,000 (HES) |

PUBLIC TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 5

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-5019	Durham	Replacement Vans 12 – FY 2009 3 – FY 2011	L	45		11				
			STAT	45		11				
			FBUS	360						
			FEDU			90				

DIVISION 7

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TG-5122	Greensboro	Other Routine Capital Items	L	25	25	25	25	25	25	25
			FUZ	100	100	100	100	100	100	100

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TO-5122	Greensboro	Operating assistance (as allowed in 2008 Technical Corrections Bill)	L	1106						
			FUZ	1106						

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TO-5123	Greensboro	Provide operating support for three years of priority service expansion (UNFUNDED CMAQ PRIORITY)	LU	840						
			FEDU	210						

DIVISION 10

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
C-4917	Concord	Provide free transit service during Charlotte Motor Speedway Race Week. (FUNDS TO BE TRANSFERRED TO FTA)	L	12						
			CMAQ	47						

STIP MODIFICATIONS
(Bold FY Dollars Reflect Cost Adjustments)

DIVISION 2

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TO-4726	Greenville	Federal operating assistance and state maintenance	L	525	550	575	625	675	725	775
			SMAP	255	255	255	260	265	270	275
			FUZ	525	550	575	625	675	725	775

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TG-4767	Greenville	Preventive maintenance and misc. capital items – spare parts, shelters, benches, garbage cans, computer, facility improvement, ADA service, surveillance equipment	L	160	165	170	175	180	190	200
			FUZ	640	660	680	700	720	760	800

DIVISION 3

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4907	Cape Fear Public Transportation Authority	Replacement Buses. 2 – FY 2011 Hybrid Buses and 3 – FY 2011 Cutaway Small Buses 1 – FY 2012 Cutaway Small Buses 2 – FY 2013 Cutaway Small Buses 16 – FY 2015 Buses and 3 – FY 2015 Cutaway Small Buses	LU			104	9	18		587
			STATU			104	9	18		587
			FEDU			832	72	144		4696
			UNFUNDED PROJECT							
			UNFUNDED PROJECT							

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TD-4721	Cape Fear Public Transportation Authority	Intermodal Transportation Center UNFUNDED PROJECT	LU	28	800					
			STATU	252	7200					
			FEDU	0	0					

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TD-4917	Cape Fear Public Transportation Authority	Transfer/Administration Facility	IN PROGRESS							

DIVISION 4

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TD-4718	Rocky Mount	Building acquisition	L	10						
			S	10						
			FUZ	80						

DIVISION 5

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
C-5103	Durham	Purchase two (2) hybrid electric buses and provide portion of operating assistance for two years.	C	167	62					
			S	108						
			CMAQ	1102	247					

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4923	Durham	Replacement Buses 4 – FY 2009 30 – FY 2013	L	220				1200		
			S	220				1200		
			FBUS	1760						
			FEDU					9600		

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4755	Durham	Expansion Buses 8 – FY 2009	L	434						
			S	434						
			FBUS	880						
			STPDA	2592						

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TG-4958	Durham	Passenger amenities – shelters, benches, trash cans, solar lights and sidewalks.	L	22						
			STPDA	86						

DIVISION 5 AND 7

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TG-4821	Triangle Transit Authority	Preventive maintenance and routine capital items – spare parts, office and shop equipment, passenger amenities, service vehicles, etc.	L	211	200	200	200	200	200	200
			STPDA	46						
			FUZ	800	800	800	800	800	800	

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4818	Triangle Transit Authority	Replacement Buses 7 – FY 2009 15 – FY 2011 11 – FY 2012	LU	238		510	374			
			SU	238		510	374			
			FEDU	1904		4080	2992			
			UNFUNDED PROJECT							

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4992	Triangle Transit Authority	Vanpool Fleet expansion	LU	21						
			SU	21						
			FEDU	168						

DIVISION 5, 7 AND 8

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TM-5123	Various in Durham, Orange, Chatham	Job Access/Reverse Commute operating cost	L	174	174	174	174	174	174	174
			JARC	174	174	174	174	174	174	174

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TM-5129	Various in Durham, Orange, Chatham	New Freedom operating cost	L	78	78	78	78	78	78	78
			FNF	78	78	78	78	78	78	78

DIVISION 7

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TC-4705	Greensboro	Job Access/Reverse Commute capital, planning and operating	L	130	130	130	130	130	130	130
			JARC	130	130	130	130	130	130	

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TN-4706	Greensboro	New Freedom capital and/or operating assistance	L	83	83	83	83	83	83	83
			FNF	83	83	83	83	83	83	

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TG-4759	Greensboro	Preventive maintenance	L	465	742	742	717	742	742	742
			FUZ	1861	2967	2967	2867	2967	2967	2967

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15	
TA-4767B	Greensboro	Replacement Small Buses	LU			69	80	173		105	
			STATU			62	71	153		94	
			FEDU			639	734	1594		971	
			UNFUNDED PROJECT								

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15	
TA-4771	Greensboro	Replacement Buses	LU					615	633	0	
			STATU					546	563	0	
			FEDU					5669	5838	0	
			UNFUNDED PROJECT								

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4914	Greensboro	Expansion Buses	L	64	225		239			
			STAT	57	200		212			
			FEDU		2075		2201			
			FBUS	593						
			UNFUNDED PROJECT							

DIVISION 7 (Continued)

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
C-5104	Chapel Hill	Purchase two (2) Hybrid Buses and provide a portion of the operating assistance for three years.	L	193	23	24				
			S	170						
			CMAQ	1451	94	97				

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4726	Chapel Hill	Replacement Buses 7 – FY 2009 (Hybrids) 36 – FY 2010 17 – FY 2013 10 – FY 2014	LU	375	1224			612	326	
			STATU	375	1224			612	326	
			FBUS	3000						
			FEDU		8142		4896	2608		
			UNFUNDED PROJECT							

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4995	Chapel Hill	Expansion Buses 5 – FY 2011 5 – FY 2012 5 – FY 2015	LU			175	175			175
			STATU			175	175			175
			FEDU			1400	1400			1400
			UNFUNDED PROJECT							

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4914	Greensboro	Expansion Buses UNFUNDED PROJECT	L	64	553	553	553			
			STAT	57	553	553	553			
			FEDU		4426	4426	4426			
			FBUS	593						

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TD-4915	Greensboro	Maintenance Facility – all phases UNFUNDED PROJECT	L	89	225		239			
			STAT	89	200		212			
			FEDU		2075		2201			
			FBUS	711						

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TG-4731	Chapel Hill	Preventive maintenance, associated capital maintenance items, routine capital items - office and shop equipment, passenger amenities, service vehicles, etc.	L	325	232	239	246	253	261	269
			FUZ	900	927	955	984	1013	1043	1074
			STPDA	0						

DIVISION 9

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4795A	Winston-Salem	Replacement Small Buses	LU	82	74		58	19		
		9 – FY 2009	STATU	82	74		58	19		
		8 – FY 2010	FEDU	659	592		465	155		
		6 – FY 2012								
		2 – FY 2013								
			UNFUNDED PROJECT							

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4931	Winston-Salem	Replacement Buses	LU		313	598	160	98		
		10 – FY2010 Hybrids	STATU		313	598	160	98		
		19 – FY2011 Hybrids	FEDU		5625	10773	3200	1755		
		5 – FY2012 Hybrids								
		3 – FY2013 Hybrids								
			UNFUNDED PROJECT							

STIP DELETIONS

DIVISION 7

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4768A	Greensboro	Replacement Small Buses	L	12						
		11 – FY 2009	STAT	11						
			FBUS	110						

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4768B	Greensboro	Expansion Small Buses	L			162				
		7 – FY 2011 Small	STAT			144				
		7 – FY 2011 Midsize	FED			1494				
			UNFUNDED PROJECT							

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4937	Greensboro	Expansion Small Buses	L		31	20		219		
		5 – FY 2010	STAT		27	18		194		
		3 – FY 2011	FED		282	182		2017		
		13 – FY 2013								
			UNFUNDED PROJECT							

DIVISION 7 (Continued)

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TT-4913	Greensboro	Technology improvements for fixed route vehicles and paratransit vehicles	L STAT FUZ	172 172 1376						

IDNUM	SYSTEM	DESCRIPTION	FUNDING	FY09	FY10	FY11	FY12	FY13	FY14	FY15
TA-4979	Chapel Hill	Replacement Vans 6 – FY2010 4 – FY2011 6 – FY2014	LU STATU FEDU		70 70 563	15 15 160			79 79 634	