

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 1

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| 1. R-5120 | US 64, US 64 Alternate to Jamesville, Martin County. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$4,100,000 (ST) |
| 2. R-5121 | US 13, SR 1130 to NC 461, Hertford County. Strengthen and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$700,000 (ST) |
| 3. R-5122 | US 258, Roanoke River to NC 305, Northampton County. Strengthen and resurface Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$1,200,000 (ST) |
| 4. R-5124 | US 64 East and West Bound Lanes, Edgecombe County Line to US 64 Alternate, Martin County. Resurface. West Bound Lane on January 7, 2009, Agenda Item N-2 (Handout), and East Bound Lane on February 4, 2009 Agenda Item N-2 (Handout). | Construction FFY 09 - \$9,000,000 (ST) |
| 5. R-5125 | US 264, Navy Range to SR 1100, Dare County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$375,000 (ST) |
| 6. R-5126 | NC 35, US 158 to SR 1545, Northampton County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$310,000 (ST) |
| 7. R-5127 | NC 48, SR 1200 to East City Limits of Gaston, Northampton County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$360,000 (ST) |
| 8. R-5128 | NC 11 Business, NC 11 to East City Limits of Aulander, Hertford County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$255,000 (ST) |
| 9. R-5129 | NC 308, King Street to Sterlingworth Street, Bertie County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$85,000 (ST) |
| 10. R-5130 | NC 308, East City Limits of Kelford to West City Limits of Kelford, Bertie County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$161,000 (ST) |

ITEM N

- 11. R-5131 NC 308, SR 1119 to SR 1247, Bertie County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$225,000 (ST)
- 12. R-5132 US 64, Alligator River Bridge to the new pavement, Tyrrell County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$380,000 (ST)
- 13. R-5133 NC 305, US 13 to NC 11, Bertie County. Mill, strengthen and resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$2,100,000 (ST)
- 14. R-5134 US 17 Business, NC 125 to end of curb and gutter, Martin County. Resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$140,000 (ST)
- 15. M-0421 US 64, Columbia to Manns Harbor, Black Bear and Red Wolf Habitat and Migratory Research Study, Dare County Implementation FFY 09 - \$1,000,000 (STPE)

DIVISION 3

- 1. I-5001AB I-40, Milepost 348.5 in Sampson County to Milepost 369.4 in Duplin County, Sampson and Duplin Counties. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$21,200,000 (ST)

DIVISION 4

- 1. I-5123 I-40, West of SR 1211 to Sampson County Line, Johnston County. Pavement rehabilitation. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$5,000,000 (ST)
- 2. R-5147 US 64, Franklin County Line to SR 1613 (Winstead Avenue), Nash County. Pavement rehabilitation. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,125,000 (ST)
- 3. R-5148 US 64, SR 1613 (Winstead Avenue) to the Tar River Bridge near Tarboro, Nash and Edgecombe Counties. Pavement rehabilitation. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$8,375,000 (ST)

DIVISION 5

- 1. I-5114 I-440, I-40 (Exit 301) to US 64-264 Bypass (Exit 14), Wake County. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$7,000,000 (ST)

ITEM N

- 2. I-5115 I-440, SR 1728 (Wade Avenue – Exit 4) to SR 2000 (Wake Forest Road – Exit 10), Wake County. Mill and resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,000,000 (ST)
- 3. I-5116 I-540, I-40 (Exit 1) to US 70 (Exit 4), Wake County. Mill and resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,000,000 (ST)
- 4. U-5122 Durham, NC 98, SR 1838 (Junction Road) to SR 1811, Durham County. Mill and resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$1,500,000 (ST)
- 5. R-5135 SR 1004 (Old Oxford Highway), US 501 Business (North Roxboro Street) to the Granville County Line, Durham County. Widening and resurfacing. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$1,950,000 (ST)
- 6. R-5136 US 1, Wake County Line to Vance County Line, Franklin County. Mill and resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,500,000 (ST)
- 7. R-5137 US 64, US 64-264 Bypass to Nash County Line, Wake and Franklin Counties. Mill and resurface. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$7,900,000 (ST)

DIVISION 6

- 1. EL-5102 Pedestrian projects within Fayetteville Area Metropolitan Planning Organization (FAMPO), Cumberland County. Construction FFY 09 - \$195,000 (STPDA)
Construction FFY 09 - \$195,000 (C)
Total Cost ----- \$390,000 (STPDA/C)

DIVISION 7

- 1. I-5117 I-85, US 29-70 Interchange (At concrete) to Groomtown Road, Guilford County. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,000,000 (ST)
- 2. I-5118 I-40/85, SR 3056 (Rock Creek Dairy Road) to SR 1311 (University Drive), Guilford and Alamance Counties. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$10,000,000 (ST)
- 3. R-5138 US 29, Guilford County Line to Troublesome Creek, Rockingham County. Concrete rehabilitation and shoulder reconstruction. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,000,000 (ST)

DIVISION 8

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| 1. R-5139 | US 1, US 1 Business to SR 1423, Lee County. Rehabilitate and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$3,000,000 (ST) |
| 2. R-5140 | US 1, SR 1309 to SR 2175, Moore County. Construct paved shoulders. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$3,000,000 (ST) |
| 3. R-5141 | NC 78, US 1 to SR 1001, Lee County. Widen to three (3) lanes. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$7,000,000 (ST) |
| 4. R-5142 | NC 24-27, NC 705 to the Montgomery County Line, Moore County. Strengthen, widen and turn lanes. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$5,000,000 (ST) |

DIVISION 9 AND 11

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| 1. S-5100 | Hanging Rock Scenic Byway, Stokes and Surry Counties. Development and implementation of a marketing plan to promote byway. | Implementation FFY 09 - \$27,200 (SG) |
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DIVISION 10

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| 1. I-5119 | I-85, US 29-601 to NC 73, Cabarrus County. Rehabilitate pavement. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$3,000,000 (ST) |
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DIVISION 12

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| 1. I-5120 | I-40, Milepost 146 to Milepost 151, Iredell County. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$5,000,000 (ST) |
| 2. I-5121 | I-85, Milepost 21.8 to Milepost 23.5, Gaston County. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$2,000,000 (ST) |
| 3. R-5143 | US 64, NC 90 in Iredell County to NC 90 in Alexander County, Iredell and Alexander Counties. Microsurface overlay. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$4,500,000 (ST) |
| 4. R-5144 | US 74, Southern Railroad Crossing near SR 1170 to end of new pavement near West Lee Street, Cleveland County. Resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). | Construction FFY 09 - \$1,500,000 (ST) |

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- 5. EB-5119 Gastonia, Carolina Thread Trail: Downtown Connector to Highland Rail Trail, Gaston County. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$850,000 (ST)

DIVISION 13

- 1. I-0910A I-40, Milepost 106 to Milepost 119, Burke County. Microsurface overlay. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$8,000,000 (ST)
- 2. I-5122 I-26, Milepost 31 to Milepost 37, Buncombe County. Mill and resurface. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$9,000,000 (ST)
- 3. B-5179 I-26, I-40, I-240, US 19, US 25 and SR 1001, Buncombe and Madison Counties. Rehab bridge decks. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$13,000,000 (ST)

DIVISION 14

- 1. R-5145 US 74, SR 1159 to Jackson County Line, Swain County. Pavement rehabilitation. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$7,500,000 (ST)
- 2. R-5146 US 276, Pisgah Forest Boundary to Brevard, Transylvania County. Install paved shoulders and rehabilitate pavement. Project on January 7, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$2,000,000 (ST)
- 3. U-5123 US 176, Hendersonville, NC 225 to US 25, Henderson County. Pavement rehabilitation. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$4,500,000 (ST)
- 4. S-5101 Pacolet River Byway, Henderson and Polk Counties. Fund a comprehensive baseline assessment and strategic plan for the Pacolet River Byway in the North Pacolet Watershed. Implementation FFY 09 - \$37,000 (SG)

STATEWIDE

- 1. EB-5118 Statewide Bike and Pedestrian Facility development. Project on February 4, 2009, Agenda Item N-1 (Handout). Construction FFY 09 - \$2,000,000 (ST)
- 2. ER-5100 Roadside Environmental Projects and Tree Plantings. Project on February 4, 2009, Agenda Item N-2 (Handout). Construction FFY 09 - \$5,500,000 (ST)

STIP MODIFICATIONS

DIVISION 3

1.U-4718	Wilmington, US 76 (Oleander Drive) and NC 132 (College Drive), New Hanover County. A: Resurfacing. B: Drainage work. Re-scoped project at division's request. Delayed original project to Post Years.	Construction (A) SFY 09 - \$280,000 (S) Construction (B) SFY 10 - \$250,000 (S) Construction (B) SFY 11 - <u>\$250,000</u> (S) Total Cost ----- \$780,000 (S)
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DIVISION 4

1. R-4418	US 64, US 70, US117, US 158 and US 264; National Highway System Guardrail Rehabilitation, Halifax, Edgecombe, Wilson, Johnston and Wayne Counties. Upgrade sub-standard guardrail, end treatments and bridge anchors. Delayed construction, FFY 09 to FFY 10. Division needs time to complete plans.	Construction FFY 10 - \$310,000 (NHS)
2. W-5010	US 70, SR 1234 (Ebenezer Church Road – Capps Bridge Road) and west of SR 1234, Wayne County. Safety improvements. Delayed right of way and construction, FFY 09 to FFY 10. Division needs time to complete plans.	Right of way FFY 10 - \$ 115,000 (HES) Construction FFY 10 - <u>\$1,225,000</u> (HES) Total Cost ----- \$1,340,000 (HES)

DIVISION 5

1. I-4744	I-40/440, SR 1728 (Wade Avenue), Milepost 289) to I-440/US 64 (Milepost 293), Wake County. Add additional lanes. Accelerate construction, FFY 10 to FFY 09 as a Design/Build project including I-4902 delayed, FFY 08 to FFY 09. Project on January 7, 2009, Agenda Item N-2 (Handout).	<u>Construction FFY 09 ----- \$36,900,000 (GARVEE)</u> Right of way FFY 09 ----- \$ 1,000,000 (NHS) GARVEE Payback FFY 09 ---- \$ 4,047,000 (NHS) Construction FFY 09 ----- \$ 4,100,000 (SM) GARVEE Payback FFY 10 ---- \$ 4,047,000 (NHS) Construction FFY 10 ----- \$ 4,100,000 (SM) GARVEE Payback FFY 11 ---- \$ 4,047,000 (NHS) Construction FFY 11 ----- \$ 4,100,000 (SM) GARVEE Payback FFY 12 ---- \$ 4,047,000 (NHS) GARVEE Payback FFY 13 ---- \$ 4,047,000 (NHS) GARVEE Payback FFY 14 ---- \$ 4,047,000 (NHS) GARVEE Payback FFY 15 ---- \$ 4,047,000 (NHS) GARVEE Payback FFY 16-21 - <u>\$20,235,000</u> (NHS) Total Cost ----- \$61,864,000 (NHS/SM)
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- 2. EB-4829 Raleigh, Mountains-to-Sea Trail: Neuse River Greenway, Wake County. Falls lake Dam to Wake-WRAL Soccer Fields. Delayed construction, FFY 07 to FFY 09. City needs additional time to complete planning and design and right of way acquisition. Project on February 4, 2009, Agenda Item N-2 (Handout).
 - Construction FFY 09 - \$3,250,000 (ST)
 - Construction FFY 09 - \$2,857,000 (STPDA)
 - Construction FFY 09 - \$ 393,000 (C)
 - Total Cost ----- \$6,500,000 (ST/STPDA/C)

DIVISION 8

- 1. U-3324 Pinehurst-Southern Pines, US 1 (Sandhills Boulevard) and SR 1309 (Morganton Road), Upgrade interchange. Delayed right of way, FFY 09 to FFY 10 and construction, FFY 10 to FFY 12. PDEA needs additional time to complete final design due to project scope change requested by local officials.
 - Right of way FFY 10 - \$11,800,000 (NHS)
 - Construction FFY 12 - \$ 4,800,000 (NHS)
 - Total Cost ----- \$16,600,000 (NHS)

DIVISION 10

- 1. R-5114 NC 218, I-485 (Charlotte Outer Loop) to US 74 in Anson County, Mecklenburg, Union and Anson Counties. Rehabilitate pavement. Accelerated construction, FFY 12 to FFY 09. Project on January 7, 2009, Agenda Item N-2 (Handout).
 - Construction FFY 09 - \$17,000,000 (ST)

DIVISION 14

- 1. B-4163 SR 1437, Jackson County. Replace Bridge No. 123 over Scotts Creek. Delayed construction, FFY 09 to FFY 10. Utilities Coordination Unit requested delay at recommendation of State Railroad Agent to complete Railroad Agreement.
 - Construction FFY 10 - \$1,700,000 (NFA)

STATEWIDE

- 1. Y-4800 Rail Traffic Separation Study Implementation and Closures. Added right of way not previously programmed.
 - Right of way FFY 09 - \$250,000 (RR)

PUBLIC TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 6		ADDITION (FUNDED)			<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>								
TD-5103	FAYETTEVILLE	REPLACEMENT OF TRANSFER CENTER PORTABLE BUILDING	L		20						
			STAT		20						
			FUZ		163						

DIVISION 7		ADDITION (FUNDED)			<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>								
TO-5101	GREENSBORO	OPERATIONAL COSTS FOR EXPANDED EVENING SERVICE. CMAQ FUNDS TRANSFERRED TO FTA	L		207	207	207				
			FUZ		656	656	657				

DIVISION 11		ADDITION (FUNDED)			<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>								
TD-5104	APPALCART	NEW ADMINISTRATION/OPERATIONS/ MAINTENANCE BUILDING	L		700						
			STAT		700						
			FNU		5600						

DIVISION 14		MODIFY (FUNDED)			<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>								
TA-5101	HENDERSON	REPLACEMENT BUSES	L		18						
			STAT		18						
			FUZ		130						

DIVISION 10

MODIFY (FUNDED)

<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
C-4953	CHARLOTTE	UPGRADES TO TDM AND VANPOOL PROGRAMS. CMAQ FUNDS TO BE TRANSFERRED TO FTA	L	80						
			FUZ	320						

DIVISION 13

MODIFY (FUNDED)

<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
TG-4704	ASHEVILLE	ROUTINE CAPITAL ITEMS - BUS SHELTERS, BENCHES, COMPUTERS, SUPPORT VEHICLES, AVL, AND FAREBOXES	L	47	10	10	10	10	10	10
			FUZ	176	40	40	40	40	40	40

DIVISION 13

MODIFY (PARTIALLY FUNDED)

<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
TA-4706	ASHEVILLE	REPLACEMENT BUSES	L	299	333					
		6 – FY 2009	STAT	299	333					
		9 – FY 2010	FBUS	2394						
			FEDU		2664					
			PARTIALLY FUNDED PROJECT							

STIP DELETION

DIVISION 7

ADDITION (FUNDED)

<u>IDNUM</u>	<u>SYSTEM</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
TA-4768A	GREENSBORO	EXPANSION SMALL BUSES	L	12						
		2 – FY 2009	STAT	11						
			FUZ	110						