

REVISIONS TO 2007-2013 STIP

HIGHWAY PROGRAM

MODIFICATIONS

DIVISION 2

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| 1. U-5018 | Greenville, NC 43, US 264 to US 13-NC 11 (Memorial Drive), Pitt County. Widen to a four-lane divided facility. Division requested project be divided into Sections A and B. Section A: US 264 to SR 1204 and Section B: SR 1204 to US 13-NC 11 (Memorial Drive). Added right of way not previously programmed. Delayed construction (A), FFY 08 to FFY 10 and (B), FFY 08 to FFY 09 to allow additional time for design and utilities. | Right of way (A) SFY 09 - \$ 750,000 (S)
Construction (A) SFY 10 - \$ 7,500,000 (S)
Right of way (B) SFY 09 - \$ 250,000 (S)
Construction (B) SFY 09 - \$ 500,000 (S)
Construction (B) SFY 09 - <u>\$ 2,000,000</u> (O)
Total Cost ----- \$11,000,000 (S/O) |
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DIVISION 3

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| 1. U-4920 | Wilmington, Randall Parkway, Independence Boulevard-Covil Avenue to South College Street, New Hanover County. Widen to Multi-lanes. Initial programming of a project scheduled for Planning and Environmental Study Only by City. | Right of way FFY 08 - \$ 420,000 (HP)
Right of way FFY 08 - \$ 105,000 (C)
Construction FFY 09 - \$3,016,000 (HP)
Construction FFY 09 - <u>\$3,784,000</u> (C)
Total Cost ----- \$7,325,000 (HP/C) |
| 2. U-5017 | Wilmington, Computerized Signal System, New Hanover County. Added Utility Cost for Segments A (Southern), B (Central) and C (Northwestern and Eastern) not previously programmed. | Utilities (A) FFY 08 - \$ 62,500 (STP)
Utilities (A) FFY 08 - \$ 62,500 (C)
Utilities (B) FFY 08 - \$ 62,500 (STP)
Utilities (B) FFY 08 - \$ 62,500 (C)
Utilities (C) FFY 08 - \$ 62,500 (STP)
Utilities (C) FFY 08 - <u>\$ 62,500</u> (C)
Total Cost ----- \$375,000 (STP/C) |

DIVISION 11

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|-----------|---|---------------------------------------|
| 1. B-4284 | SR 1322, Surry County. Replace Bridge No. 29 over Mill Creek. Delayed construction, FFY 08 to FFY 09. Bridge Maintenance needs additional time for design and right of way acquisition. | Construction FFY 09 - \$400,000 (NFA) |
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DIVISION 12

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| 1. B-4469 | SR 1350, Cleveland County. Replace Bridge No. 219 over Brushy Creek. Delayed construction, FFY 08 to FFY 09. Bridge Maintenance needs additional time for permits and right of way acquisition. | Construction FFY 09 - \$700,000 (NFA) |
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DIVISION 13

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| 1. B-4036 | SR 2098, Buncombe County. Replace Bridge No. 220 over Reems Creek. Delayed construction, FFY 08 to FFY 09 to complete replacement in one construction season to minimize road closure time, high road user cost and daily school bus traffic. | Construction FFY 09 - \$750,000 (NFA) |
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2. B-4198 SR 1771, McDowell County. Replace Bridge No. 223 over South Muddy Creek. Delayed construction, FFY 08 to FFY 09. Bridge Maintenance needs additional time for permits and right of way acquisition. Construction FFY 09 - \$375,000 (NFA)

DIVISION 14

1. B-3458 SR 1237, Graham County. Replace Bridge No. 114 over Stecoah Creek. Delayed construction, SFY 08 to SFY 09. Bridge Maintenance needs additional time for permits and right of way acquisition. Construction SFY 09 - \$435,000 (S)

PUBLIC TRANSPORTATION PROGRAM

ADDITIONS

DIVISION 5 AND 7

I. D. No.	System	Description	Funding	FFY
TA-4992	Triangle Transit Authority	Vanpool Fleet Expansion -16 Vans.	L ----- \$ 32,300 STAT ----- \$ 32,300 CMAQ ----- <u>\$258,400</u> Total Cost - \$323,000	2008

DIVISION 6

I. D. No.	System	Description	Funding	FFY
TA-4999	Fayetteville	5 Expansion Small Buses.	L ----- \$ 23,422 STAT ----- \$ 20,819 FBUS ----- <u>\$216,000</u> Total Cost - \$260,241	2008

DIVISION 7

I. D. No.	System	Description	Funding	FFY
TA-4914	Greensboro	Expansion Buses. (CMAQ Funds Transferred to FTA)	L ----- \$ 64,301 STAT ----- \$ 57,157 CMAQ ----- <u>\$593,000</u> Total Cost - \$714,458	2008

MODIFICATIONS

DIVISION 3

I. D. No.	System	Description	Funding	FFY
TD-4917B	Cape Fear Public Transportation Authority	Transfer/Administration Facility.	L ----- \$ 237,500 STAT ----- \$ 237,500 FBUS ----- <u>\$1,900,000</u> Total Cost - \$2,375,000	2008

DIVISION 5

I. D. No.	System	Description	Funding	FFY
TA-4923	Durham	7 Replacement Buses. (Funded with CMAQ Funds Transferred to FTA).	L ----- \$ 385,000 STAT ----- \$ 385,000 CMAQ ----- <u>\$3,080,000</u> Total Cost - \$3,850,000	2008
TA-4785	Raleigh	13 Replacement Buses.	L ----- \$ 387,651 STAT ----- \$ 344,578 CMAQ ----- <u>\$3,575,000</u> Total Cost - \$4,307,229	2008
TD-4729B	Raleigh	New Transit Maintenance Facility – Site Selection, Land Acquisition and Design.	L ----- \$ 350,700 STAT ----- \$ 350,700 FBUS ----- <u>\$2,805,600</u> Total Cost - \$3,507,000	2008

DIVISION 5 AND 7

I. D. No.	System	Description	Funding	FFY
TA-4818	Triangle Transit Authority	Replacement Buses. (10 Funded with CMAQ Funds Transferred to FTA).	L ----- \$ 374,964 STAT ----- \$ 333,301 FBUS ----- \$1,162,000 CMAQ ----- <u>\$2,720,600</u> Total Cost - \$4,590,865	2008

DIVISION 6

I. D. No.	System	Description	Funding	FFY
TA-4948	Fayetteville	Replacement Buses.	L ----- \$ 94,554 STAT ----- \$ 84,048 FBUS ----- <u>\$ 872,000</u> Total Cost - \$1,050,602	2008
TA-4743	Fayetteville	Replacement Vans.	L ----- \$ 18,000 STAT ----- \$ 16,000 FBUS ----- <u>\$166,000</u> Total Cost - \$200,000	2008

DIVISION 7

I. D. No.	System	Description	Funding	FFY
TA-4987	Chapel Hill	12 Replacement Buses. (8 Buses Funded with CMAQ Funds Transferred to FTA).	L ----- \$ 374,964 STAT ----- \$ 333,301 FBUS ----- \$1,162,000 CMAQ ----- <u>\$2,296,000</u> Total Cost - \$4,166,265	2008
TD-4915	Greensboro	Administrative, Operations Maintenance Facility (Partially funded project).	L ----- \$ 1,999,975 STAT ----- \$ 1,999,974 FBUS ----- \$ 2,010,794 FED ----- <u>\$13,989,000</u> Total Cost -- \$19,999,743	2008

I. D. No.	System	Description	Funding	FFY
TA-4910	Piedmont Authority for Regional Transportation	Expansion Buses. (CMAQ Funds Transferred to FTA).	L ----- \$ 228,120 STAT ----- \$ 228,120 CMAQ ----- <u>\$1,824,957</u> Total Cost - \$2,281,197	2008
TD-4920	Piedmont Authority for Regional Transportation	Regional Park and Ride Lot Program Development. (CMAQ Funds Transferred to FTA).	L ----- \$ 147,500 STAT ----- \$ 147,500 CMAQ ----- <u>\$1,180,000</u> Total Cost - \$1,475,000	2008

DIVISION 9

I. D. No.	System	Description	Funding	FFY
TA-4796	Winston-Salem	Expansion Buses. (CMAQ Funds Transferred to FTA).	L ----- \$ 198,000 STAT ----- \$ 198,000 CMAQ ----- <u>\$3,564,000</u> Total Cost - \$3,960,000	2008

DIVISION 10

I. D. No.	System	Description	Funding	FFY
TA-4710E	Charlotte	Purchase or Replacement and Expansion Buses (Debt Service Payment) plus prior year Debt Service. (Included CMAQ Funds Transferred to FTA).	L ----- \$ 1,164,060 STAT ----- \$ 1,034,720 FUZ _----- \$ 3,907,177 CMAQ ----- <u>\$ 6,828,043</u> Total Cost - \$12,934,000	2008
TM-4701E	Charlotte	Bus Facilities Improvements – Passenger Amenities.	L ----- \$ 47,500 STAT ----- \$ 47,500 FBUS ----- <u>\$380,000</u> Total Cost - \$475,000	2008

DIVISION 13

I. D. No.	System	Description	Funding	FFY
TA-4707	Asheville	5 Hybrid Bus Replacements.	L ----- \$ 262,500 STAT ----- \$ 262,500 FBUS ----- <u>\$2,100,000</u> Total Cost - \$2,625,000	2008