

**REVISIONS TO 2007-2013 STIP
PUBLIC TRANSPORTATION PROGRAM**

STIP ADDITIONS

DIVISION 3

I. D. No.	System	Description	Funding	FFY
TT-4907	Jacksonville	ITS Implementation.	L ----- \$ 6,000 S ----- \$ 6,000 FUZ ----- <u>\$48,000</u> Total Cost - \$60,000	2008

DIVISION 4

I. D. No.	System	Description	Funding	FFY
TP-5002	Goldsboro-Wayne Transportation Authority	Transit Planning Study.	L ----- \$ 4,000 S ----- \$ 4,000 FUZ ----- <u>\$32,000</u> Total Cost - \$40,000	2008

DIVISION 6

I. D. No.	System	Description	Funding	FFY
TD-4940	Fayetteville	FAST Administration/Operations/ Maintenance facility renovations.	L ----- \$ 37,000 S ----- \$ 37,000 FBUS ----- <u>\$296,000</u> Total Cost - \$370,000	2008

DIVISION 10

I. D. No.	System	Description	Funding	FFY
TW-4901	Charlotte	Fixed Guideway Enhancements.	L ----- \$ 53,877 S ----- \$ 53,876 FMOD ----- <u>\$431,011</u> Total Cost - \$538,764	2008

STIP MODIFICATIONS

DIVISION 2

I. D. No.	System	Description	Funding	FFY
TO-4726	Greenville	Federal Operating Assistance and State Maintenance.	L ----- \$ 475,000 STAT ----- \$ 255,000 FBUS ----- <u>\$ 475,000</u> Total Cost - \$1,205,000	2008
TG-4767	Greenville	Preventative Maintenance and Miscellaneous Capital Items – Spare parts, shelters, benches, garbage cans, computer, facility improvement, ADA service and surveillance equipment.	L ----- \$ 143,010 STAT ----- <u>\$ 572,038</u> Total Cost - \$ 715,048	2008

DIVISION 3

I. D. No.	System	Description	Funding	FFY
TA-4943	Jacksonville	Purchase 4 Expansion Buses.	L ----- \$ 62,250 S ----- \$ 62,250 FUZ ----- <u>\$498,000</u> Total Cost - \$622,500	2008
TD-4904	Jacksonville	Transit Center and Transit Amenities.	L ----- \$ 38,100 S ----- \$ 38,100 FUZ ----- <u>\$304,800</u> Total Cost - \$381,000	2008
TD-4906	Jacksonville	Maintenance Facility Upgrades	L ----- \$ 50,750 S ----- \$ 50,750 FUZ ----- <u>\$406,000</u> Total Cost - \$507,500	2008
TO-4923	Jacksonville	Operating Assistance.	L ----- \$179,906 SMAP ----- <u>\$179,906</u> Total Cost - \$359,812	2008
TP-4908	Jacksonville	Transit Master Plan.	L ----- \$ 3,000 S ----- \$ 3,000 FUZ ----- <u>\$24,000</u> Total Cost - \$30,000	2008

DIVISION 4

I. D. No.	System	Description	Funding	FFY
TA-4908	Goldsboro-Wayne Transportation Authority	Purchase 1 Expansion Bus.	L ----- \$ 27,900 S ----- \$ 24,800 FUZ ----- <u>\$257,300</u> Total Cost - \$310,000	2008
TD-4712	Goldsboro-Wayne Transportation Authority	Transit Facility – Renovation of Transportation portion of Historic Transit Station.	L ----- \$ 27,931 S ----- \$ 27,931 FUZ ----- <u>\$223,450</u> Total Cost - \$279,312	2008
TG-4752	Goldsboro-Wayne Transportation Authority	Routine Capital Items, preventative maintenance and ADA expenses.	L ----- \$ 34,068 FUZ ----- <u>\$136,272</u> Total Cost - \$170,340	2008

DIVISION 5

I. D. No.	System	Description	Funding	FFY
TA-4808	Raleigh	Purchase 3 Hybrid replacement Buses.	L ----- \$ 889,000 FBUS ----- <u>\$ 836,000</u> Total Cost - \$1,725,000	2008

DIVISION 6

I. D. No.	System	Description	Funding	FFY
TG-4721	Fayetteville	Preventative Maintenance, ADA Expenses, Routine Capital Items – Bus stop shelters, benches, shop	L ----- \$ 338,550 FUZ ----- <u>\$1,354,202</u> Total Cost - \$1,692,752	2008

equipment and support vehicles.				
I. D. No.	System	Description	Funding	FFY
TA-4743	Fayetteville	Purchase 5 replacement Vans.	L ----- \$ 18,000 S ----- \$ 16,000 FBUS ----- <u>\$200,000</u> Total Cost - \$234,000	2008
TA-4948	Fayetteville	Purchase 8 replacement buses (5 Cutaways, 3 Transit Buses).	L ----- \$ 117,967 S ----- \$ 104,868 FUZ ----- <u>\$1,088,000</u> Total Cost - \$1,310,835	2008
DIVISION 9				
I. D. No.	System	Description	Funding	FFY
TD-4734B	Winston-Salem	Winston-Salem Intermodal Facility.	L ----- \$ 30,938 S ----- \$ 30,937 FBUS ----- <u>\$247,500</u> Total Cost - \$309,375	2008
DIVISION 12				
I. D. No.	System	Description	Funding	FFY
TA-4927	Western Piedmont Regional Transit Authority	Purchase 1 < 30 Ft. replacement Bus.	L ----- \$ 7,150 S ----- \$ 7,150 FUZ ----- <u>\$57,200</u> Total Cost - \$71,500	2008
TA-4780	Western Piedmont Regional Transit Authority	Purchase 8 replacement Vans.	L ----- \$ 30,880 S ----- \$ 30,880 FBUS ----- <u>\$247,040</u> Total Cost - \$308,800	2008
TA-4928	Western Piedmont Regional Transit Authority	Purchase 5 < 30 Ft. expansion Buses.	L ----- \$ 45,000 S ----- \$ 45,000 FUZ ----- <u>\$360,000</u> Total Cost - \$450,000	2008
TG-4774	Western Piedmont Regional Transit Authority	Miscellaneous Capital Items – ADA Service, Preventative Maintenance, Office furniture, facility signs and video surveillance equipment.	L ----- \$143,734 FUZ ----- <u>\$534,934</u> Total Cost - \$678,668	2008
TO-4733	Western Piedmont Regional Transit Authority	Federal Operating assistance and State Maintenance.	L ----- \$ 787,693 SMAP ----- \$ 206,000 FUZ ----- <u>\$ 993,963</u> Total Cost - \$1,987,656	2008
TP-4719	Western Piedmont Regional Transit Authority	Planning Assistance - UPWP.	L ----- \$ 19,500 S ----- \$ 19,500 FUZ ----- <u>\$156,000</u> Total Cost - \$195,000	2008

DIVISION 13

I. D. No.	System	Description	Funding	FFY
TM-5006	Asheville	Job Access/Reverse Commute Capital, Planning and/or Operating Cost (Including FFY'S 2006, 2007 and 2008 Funding).	L ----- \$364,493 JARC ----- <u>\$364,493</u> Total Cost - \$728,986	2008
TM-5007	Asheville	New Freedom Capital and/or Operating Cost (Including FFY'S 2006, 2007 and 2008 Funding).	L ----- \$228,799 STAT ----- <u>\$228,799</u> Total Cost - \$457,598	2008

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 2

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|-------------|---|--|
| 1. R-3403BA | US 17, NC 43 southward to southern connection with SR 1433 (Antioch Road), Craven County. New segment to widen and resurface R-3403B due to safety condition of roadway. Advance construction of Segment BA will utilize the typical section of R-3403B and become part of final project (R-3403) when constructed. | Construction (BA) FFY 09 - \$1,700,000 (STP) |
| 2. U-2928 | Kinston, Global Trans-Park Freight Transportation System, Lenoir County. Project segmented as follows: Segment AA - SR 1581 (John Mewbourne Road) realignment; Segment AB - Spirit Way and Aerosystems Boulevard, construction and extension accelerated SFY 10 to SFY 09; Segment B - Freight Rail improvements, right of way SFY 09 and construction SFY 10 and Segment C: Runway apron improvements in SFY 10. | Construction (AA) SFY 09 - \$ 225,000 (S)
Construction (AB) SFY 09 - \$ 3,225,000 (S)
Right of way (B) SFY 09 --- \$ 4,850,000 (HFA)
Construction (B) SFY 10 --- \$24,000,000 (HFA)
Construction (C) SFY 10 --- \$ <u>950,000</u> (HFA)
Total Cost ----- \$33,250,000 (S/HFA) |

DIVISION 3

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|-------------|--|---|
| 1. R-2303DA | NC 24, West of SR 1262 to East of US 421, Sampson County. New segment to resurface R-2303D due to safety condition of roadway. Advanced construction of Segment DA utilizing the typical section of R-2303D. R-2303DA becomes part of the final project R-2303 when constructed. | Construction (DA) FFY 09 - \$1,520,000 (T) |
| 2. U-5017 | Wilmington, Computerized Signal System, New Hanover County. Add utility cost to each phase, Southern, Central Northeastern and Eastern not previously programmed. | Utilities (Phase A) FFY 09 - \$ 62,500 (STP)
Utilities (Phase A) FFY 09 - \$ 62,500 (C)
Utilities (Phase B) FFY 09 - \$ 62,500 (STP)
Utilities (Phase B) FFY 09 - \$ 62,500 (C)
Utilities (Phase C) FFY 09 - \$ 62,500 (STP)
Utilities (Phase C) FFY 09 - \$ <u>62,500</u> (C)
Total Cost ----- \$375,000 (STP/C) |
| 3. B-3881 | NC 133, New Hanover County. Replace Bridge No. 26 over CSX Transportation. Delayed construction (1 month), FFY 08 to FFY 09. Project Services needs additional time to complete reimbursable utility construction agreement with City of Wilmington. | Construction FFY 09 - \$2,800,000 (FA) |

DIVISION 4

1. U-3621B Rocky Mount, SR 1604 (Hunter Hill Road), SR 1616 (Country Club Road) to NC 43-48 (Benvenue Road), Nash County. Widen to multi-lanes. Delayed right of way, FFY 08 to FFY 09. Additional surveys needed to complete Hydro work. Construction remains in FFY 10 as programmed. Right of way FFY 09 - \$1,800,000 (STP)

DIVISION 5

1. U-3308 Durham, NC 55 (Alston Avenue), NC 147 (I. L. "Buck" Dean Freeway) to US 70 Business-NC 98 (Holloway Street). Widen to a four-lane divided facility and replace Norfolk Southern Railroad bridges. Right of way delayed, FFY 08 to FFY 09 and construction, FFY 11 to FFY 12. Must resolve project design issues with the City of Durham. (3 Year Cash Flow) Right of way FFY 09 - \$ 800,000 (STP)
 Construction FFY 12 - \$ 7,767,000 (STP)
 Construction FFY 13 - \$ 7,767,000 (STP)
 Construction FFY 14 - \$ 7,766,000 (STP)
 Total Cost ----- \$24,100,000 (STP)

DIVISION 6

1. B-3830 SR 1947, Columbus County. Replace Bridge No. 363 and No. 364 over Friar Swamp. Delayed construction, FFY 08 to FFY 09. Right of way Branch needs additional time to acquire right of way due to a portion of land is within a State Owned Park. Legislative approval is required prior to State Park Land being conveyed. Construction FFY 09 - \$2,350,000 (NFA)

2. B-4251 SR 2237, Robeson County. Replace Bridge No. 94 over Old Field Swamp. Delayed right of way and construction, FFY 08 to FFY 09. Bridge Maintenance needs additional time to complete design. Right of way FFY 09 - \$ 90,000 (NFA)
 Construction FFY 09 - \$475,000 (NFA)
 Total Cost ----- \$565,000 (NFA)

DIVISION 7

1. SF-4907C NC 57-157, Orange County. Install Center Traffic Island with stop sign and make sight distance improvements. Construction delayed, FFY 08 to FFY 09. Division needs additional time to complete design. Construction FFY 09 - \$85,000 (HES)

DIVISION 8

1. SF-4908I NC 751, Chatham County. Intersection with SR 1731 (O'Kelly Church Road). Install traffic signal and left turn lane. Delayed construction, FFY 08 to FFY 09. Division needs additional time for Office of Human Environment to review and approve design. Construction FFY 09 - \$140,000 (HES)

DIVISION 10

1. B-4276 NC 73, Stanly County. Replace Bridge No. 33 over Long Creek. Construction delayed (Two months), FFY 08 to FFY 09. Project Services Utilities Section needs additional time to complete reimbursable utility agreement with the City of Albemarle and a non-reimbursable use and occupancy agreement with Stanly County. Construction FFY 09 - \$4,475,000 (FA)
2. B-4449 SR 1394, Cabarrus County. Replace Bridge No. 2 over Coddle Creek. Construction delayed (Two months), FFY 08 to FFY 09. Project Services Utilities Section needs additional time to complete reimbursable utility agreement with the City of Concord. Construction FFY 09 - \$2,900,000 (FA)

DIVISION 11

1. B-4012 SR 1118, Ashe County. Replace Bridge No. 117 over North Fork New River. Delayed construction, FFY 08 to FFY 09. Hydraulics requested delay due to moratorium and FEMA. Project was also inadvertently omitted from Final 2009-2015 STIP. Construction FFY 09 - \$1,150,000 (NFA)
2. B-4284 SR 1322, Surry County. Replace Bridge No. 29 over Mill Creek. Construction delayed, FFY 08 to FFY 09. Bridge Maintenance needs additional time to complete design. Construction FFY 09 - \$400,000 (NFA)
3. B-4285 SR 1625, Surry County. Replace Bridge No. 221 over Pauls Creek. Construction delayed, FFY 08 to FFY 09 so project can be completed in one construction season. Construction FFY 09 - \$700,000 (NFA)

DIVISION 12

1. U-4915 Bessemer City, Construct an extension of Southridge park Drive off SR 1307, Gaston County. Construction has been completed by city. Modification of project is to delay the reimbursement of the State's share of participation from SFY 08 to SFY 09 due to environmental documentation not being approved until after July 1, 2008. Reimbursement SFY 09 - \$525,000 (S)
2. B-4469 SR 1350, Cleveland County. Replace Bridge No. 219 over Brushy Creek. Delayed construction, FFY 08 to FFY 09. Bridge Maintenance needs time to complete design. Construction FFY 09 - \$700,000 (NFA)

DIVISION 13

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| 1. R-2233AA | US 221, South Carolina State Line to south of Floyd's Creek, Rutherford County. Widen to multi-lanes. Delayed construction, SFY 09 to SFY 10 due to delay in response from CSX Transportation on approval of preliminary plans (Track work grades and tie-ins). (4 Year Cash Flow) | Construction SFY 10 - \$10,625,000 (T)
Construction SFY 11 - \$10,625,000 (T)
Construction SFY 12 - \$10,625,000 (T)
Construction SFY 13 - <u>\$10,625,000 (T)</u>
Total Cost ----- \$42,500,000 (T) |
| 2. R-5002A | US 221-NC 226, Woodlawn to Spruce Pine, McDowell and Mitchell Counties. Upgrade facility to improve safety. Delayed safety improvements, FFY 08 to FFY 09 due to route being designated as a detour route for Blue Ridge Parkway slope failure. | Construction FFY 09 - \$450,000 (HP) |
| 3. B-4033 | NC 112, Buncombe County. Replace Bridge No. 85 over Hominy Creek. Construction delayed (Three months), FFY 08 to FFY 09. Project Services Utilities Section needs additional time to complete plans. | Construction FFY 09 - \$3,300,000 (FA) |
| 4. B-4036 | SR 2098, Buncombe County. Replace Bridge No. 220 over Reems Creek. Delayed construction, FFY 08 to FFY 09. Pre-construction requested delay to complete construction in one construction season. | Construction FFY 09 - \$975,000 (NFA) |
| 5. W-5004 | US 64-74, SR 1008 to US 220 in Rutherford County. SR 1510 to McDowell County Line, Rutherford County to Burke County in McDowell County, Rutherford and McDowell Counties. Install shoulder guardrail. Project inadvertently deleted from STIP. | Construction FFY 08 - \$700,000 (HES) |

DIVISION 14

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| 1. B-3458 | SR 1237, Graham County. Replace Bridge No. 114 over Stecoah Creek. Delayed construction, SFY 08 to SFY 09. Bridge Maintenance needs additional time to acquire permits and right of way. | Construction SFY 09 - \$435,000 (S) |
| 2. B-3656 | US 19-23-74, Haywood County. Replace Bridge No. 419 over Pigeon Creek. Right of way accelerated, FFY 13 to FFY 10 and construction, FFY 14 to FFY 11 due to safety concerns of structure. (2 Year Cash Flow) | Right of way FFY 10 - \$ 500,000 (FA)
Construction FFY 11 - \$2,438,000 (FA)
Construction FFY 12 - <u>\$2,437,000 (FA)</u>
Total Cost ----- \$5,375,000 (FA) |